

Kynnersley Parish Council

Budget and Precept Request 2024/25

EXPENDITURE			
Administration		23/24	24/25
	Clerk's Salary / PAYE /Pension	450	450
	Room Hire	100	120
	Insurance	320	300
	Audit Fees	50	60
	Communications	400	500
	Data Protection	35	35
Subscriptions			
	Accounts Package	150	130
	CPRE	0	0
	SALC Affiliation	220	200
	SLCC	40	30
Remuneration			
	Councillor Expenses	0	0
	Chairman's Fund	50	50
Section 137 Expenditure			
	Grants	100	100
	Remembrance	20	20
Projects			
	Village Hall	500	500
	Rights of Way	500	500
	Environmental Maintenance	600	800
	Defibrillator	200	200
	SID	100	100
	PCSO – rural vehicle	1000	0
	Website Upgrade	500	0
	Litter / Doo waste bin		550
Assets			
	New Purchases	700	1000
	Maintenance	100	200
Free Reserves		2000	2000
	Budget	8135	7945
	Use of Balances & EMR	5550	5260
Agreed Income from Precept		£2585	£2585.00
Grant (SIDB)		£30	£30