

Kynnersley Parish Council

Draft Budget and Precept Request 2025/26

EXPENDITURE					
Administration		24/25	25/26	EMR / Adj	25/26 Precept
	Clerk's Salary / PAYE /Pension	450	500		500
	Room Hire	120	140		140
	Insurance	300	320		320
	Audit Fees	60	70		70
	Communications	500	100		100
	Website		400		400
	Data Protection	35	35		35
Subscriptions					
	Accounts Package	130	145		145
	SALC Affiliation	200	200		200
	SLCC	30	30		30
Remuneration					
	Councillor Expenses	0	0	0	0
	Chairman's Fund	50	50	-50	0
Section 137 Expenditure					
	Grants	100	100	-100	0
	Remembrance	20	20	-20	0
Projects					
	Village Hall	500	500	-400	100
	Rights of Way	500	500	-500	0
	Environmental Maintenance	800	1200	-1000	200
	Defibrillator	200	200	-200	0
	SID	100	200		200
	PCSO – rural vehicle	0	500	-500	0
	Litter / Dog waste bin	550	0		0
Assets					
	New Purchases	1000	1000	-650	350
	Maintenance	200	200	-200	0
Free Reserves		2000	2000	-2000	0
	Budget	7945	8410	-5620	2790

	Use of Balances & EMR	5260			205
Agreed Income from Precept		£2585.00			2585.00
Grant (SIDB)		£30			£30